



*Kuwasha*  
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2017 Year End Report



## Primary / Nursery School

In the Nursery School we finished the year with 120 students. There were 490 students in the Primary School, for a total of 610.

- 2013** 62 students wrote the P7 exam and 46 moved on to the Secondary School (74%)
- 2014** 60 students wrote the P7 exam and 41 moved on to the Secondary School (69%)
- 2015** 69 students wrote the P7 exam and 57 moved on to the Secondary School (83%)
- 2016** 62 students wrote the P7 exam and 52 moved on to the Secondary School (84%)
- 2017** 58 students wrote the P7 exam and 54 moved on to the Secondary School (93%)

This is our best result since 2011. One of the reasons we believe is the introduction of night and weekend study sessions being offered at the school for older primary kids.



## Secondary School

Staff retention was a problem in this school for 2017. Unlike the primary school, these teachers seem to always be looking for other employment opportunities, and we cannot match the salary structure being offered to them at some government institutions.

We finished the school year with **269 students** in this school.



## Vocational School

We had 51 students in the Vocational School, where we offer 4 courses; Tailoring, Carpentry, Brick Laying and Hotel Management.

Our tailoring students have been able to work at our onsite Tailoring Workshop after they graduate. In 2017, we have made 320,383 bags for AfriPads, employing on average 8 former tailoring students per day. This workshop has been going strong with only one week of down time since January. Each of the 8 tailors has earned approximately the same as a primary teacher would earn each month.

Our Hotel Management students continue to be our most successful class, with over 95% of them going on to work in various hotels around Uganda.

## Awana

Over the past few years, making sure that the level of Christian integrity remains high has been a large focus. Our staff is excited about launching and modeling Awana programs in Uganda. We piloted this program in 2016 with our grade 2 classes, and expanded to both grades 2 and 3 for 2017. Our students attend an afternoon session once a week where they learn bible verses, participate in games and small groups, and pray for each other. Christianity is not traditionally modeled this way in Uganda, and we've seen the kids grow rapidly in their excitement to learn more about what it really means to be in relationship with God.



# Post S4

There were 151 students in this program and we are quite pleased with how this program has run.

Probably the most important statistic of 2017 is the number of graduates, which is 36. Of the 36; 8 are in the medical field, 7 are in hotel management and catering, 5 teachers, 2 social workers and 2 in journalism. Just to name a few.

## Clinic

### PATIENT TOTALS

January	1096	July	1745
February	1204	August	1102
March	1239	September	698
April	1282	October	1566
May	1400	November	894
June	1985	December	516

Total 14,727 (this is up 1,211 from 2016)

### OVER THE PAST SIX YEARS' PATIENT TOTALS

<b>2012</b>	15,088 (average 1,257 per month)
<b>2013</b>	11,487 (average 957 per month)
<b>2014</b>	9,393 (average 783 per month)
<b>2015</b>	11,520 (average 960 per month)
<b>2016</b>	13,516 (average 1,126 per month)
<b>2017</b>	14,727 (average 1,227 per month)

### COST TO RUN THE CLINIC OVER THE PAST SIX YEARS

<b>2012</b>	\$76,949 CDN
<b>2013</b>	\$83,280 CDN
<b>2014</b>	\$83,973 CDN
<b>2015</b>	\$78,682 CDN
<b>2016</b>	\$89,184 CDN
<b>2017</b>	\$86,780 CDN

### COST PER PATIENT OVER THE PAST SIX YEARS

<b>2012</b>	\$5.10 CDN
<b>2013</b>	\$7.25 CDN
<b>2014</b>	\$8.94 CDN
<b>2015</b>	\$6.83 CDN
<b>2016</b>	\$6.60 CDN
<b>2017</b>	\$5.89 CDN



The Ministry of Health has stopped granting operating licenses for Level 2 health facilities, which is what we are. Within the next few years, all Level 2 facilities are expected to be closed.

A Level 1 clinic is very little more than a pharmacy, while a Level 3, which is what we will have to upgrade to, has a few more services that we will need to offer; maternity, and an overnight ward are the main upgrades. This is something we will need to be aware of and continue monitoring in the next couple years.

## Agriculture

We had a frustrating year on the farm in Kibaale. The year-end financials show that we lost approx. 4.6 million UGX (\$1,700 CDN) though some of the crop planted in 2017 will not be harvested until early 2018. It was frustrating in that we realized that our attempts to keep the costs down and use free community labor is only effective for tasks like weeding, not time sensitive tasks such as harvesting or planting. Therefore, we don't see how the farm can succeed without a certain amount of investment in labor.

For 2018, we have budgeted one fulltime employee who will be managed by the Agriculture Committee. Our focus will continue to be on maize, which we can consume at the school kitchen.

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## Timothy Girls High School

This was our first year with the addition of Secondary 1 students to the school and it was very successful. The older students buddied up with a new student which made their transition very smooth. We continue to be impressed with how the students step up and take on leadership roles. Our national ranking continued to be very high this year, 5th in the district.

We finished the school year with 124 students.

